

**Cambridgeshire Horizons
HGF 2009 - 2011**

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Project				
		Old Total	New Total	Cut Total
	St. Neots Strategic GI	£647,000	£331,360	-£315,640
	St. Neots Countryside Access	£286,600	£66,481	-£220,119
	Ely Country Park	£302,000	£302,000	£0
	Cambridge Green Necklace (6 projects)	£1,637,380	£1,096,022	-£541,358
	Peterborough & Yaxley to Great Fen Sustainable Transport Links	£121,000	£0	-£121,000
	Flexible Fund Cambridge Fringe Sites	£13,500,000	£12,500,000	-£1,000,000
	March Housing & Regeneration	£1,290,000	£0	-£1,290,000
	Huntingdon town centre extension & devel't	£4,000,000	£3,000,000	-£1,000,000
	Mayfield Road Housing	£350,000	£350,000	£0
	Ely Feasibility & Options (Formally East Cambs Housing)	£1,250,000	£150,000	-£1,100,000
	Wisbech Nene Waterfront	£1,718,000	£1,718,000	£0
	Renewable Energy	£1,000,000	£1,000,000	£0
	Uttons Drove	£0	£0	£0
	RSPB Fen Drayton Lakes	£234,996	£73,268	-£161,728
	Northstowe Countryside Access	£400,000	£115,377	-£284,623
	Cycle Routes Around Northstowe	£850,000	£850,000	£0
	Cambridge Gateway	£1,500,000	£1,500,000	£0
	The Hive (formerly ICE) *	£2,000,000	£2,000,000	£0
	AAR pre commitment	£2,000,000	£2,000,000	£0
		£0	£0	£0
	TOTAL PROGRAM COST	£33,086,976	£27,052,508	-£6,034,468
FUNDS AVAILABLE				
	HGF FUNDS AVAILABLE 09-11	£27,521,702	£21,543,801	
	UNDERSPEND 08-9	£2,978,435	£2,978,435	
	INTEREST EARNED	£435,108	£435,108	
	TOTAL FUNDS AVAILABLE	£30,935,245	£24,957,344	
	Difference (overprofile)	£2,151,731	£2,095,164	