

## **CAMBRIDGESHIRE HORIZONS**

### **Agenda Item No: 10b**

#### **Housing Completions – Draft outturn to end March 2010**

*To:* **Horizons Main Board**

*Date:* **1<sup>st</sup> July 2010**

*From:* **Sue Beecroft**

*Purpose:* **For information (FI)**

**To update the Board on draft housing completions numbers to the end of March 2010**

*Recommendation:* **Board Members are invited to:**

- **Note progress in delivering new homes across the County**
- **Note that these are draft figures and may well be adjusted as further survey results are processed**

**Contact:** Name: Sue Beecroft  
Job Title: Housing Coordinator  
E-mail address: Sue.beecroft@cambridgeshirehorizons.co.uk  
Telephone No: 01223 714044

## 1.0 Background

- 1.1 Cambridgeshire County Council undertakes a comprehensive survey each year to identify the number of housing completions as at the end of March, and a quarterly update on sites of more than 100 homes.
- 1.2 This paper updates the Board on the position at the end of March 2010, for homes built on all sites across the County.

## 2.0 Progress to date

- 2.1 At the end of March 2010, initial figures produced by the County Council showed **2,121** homes had been completed in the year.
- 2.2 This figure may well change as further data is gathered and processed, but this early outcome is welcome news. The draft figure is made up of 1,254 homes on larger sites and 867 on smaller sites across the County.
- 2.3 The overall outturn compares well to targets set through the Cambridgeshire Together LAA process:

### TARGETS REVISED AND AGREED FEB 2010

	2008/9 actual delivery	2009/10 target	2010/11 target
NI154 – all homes delivered	2,813	2,024	3,011

- 2.4 This draft year-end figure means we have now seen delivery of 4,934 homes across the County, which represents 63% of our 3-year LAA target of 7,848 homes.
- 2.5 Delivery year by year shows a draft total figure of 28,252 homes being delivered across the county since 2001, which is **38%** of our total target figure of 73,300 homes (45% of the time period).

### COMPARING HOUSING DELIVERY TO RSS TARGETS

RSS annual target - 3665	2001-2	2002-3	2003-4	2004-5	2005-6	2006-7	2007-8	2008-9	2009-10 DRAFT	Total 36,650
Countywide total	2314	2859	3399	2906	3927	3688	4225	2813	2121	28,252

- 2.6 These outturn numbers will be confirmed later in the year, and a final figure will be reported to Horizons Board in September 2010.