

Item 8a – Work Programme - Appendix B - Cambridgeshire Growth Projects and Studies

Part 2 – Projects and Studies	Scheduled Programme		Comments
	Budget	Completion date	
Strategic projects			
Growth Partnership Projects			
Quality Charter Learning & Development Programme	£60,000	Ongoing	Horizons Core funding
Quality Panel	£30,000	-	See part 3; Horizons Core funding
Cambridgeshire Local Investment Plan	-	-	See part 3; Plan being prepared by Horizons in-house
Northstowe Local Investment Plan	-	-	See part 3; Plan being prepared by Horizons in-house
Carbon Offset Mechanism	£40,000	-	See part 3; Funded by Horizons Core Budget
Land Use Survey	£4,500	tba	County leading; first phase complete.
Strategic Housing Market Assessment	£15,000	-	See part 3; Horizons Core funding and Horizons in-house lead.
Cambridgeshire Guided Busway	£116m	Opening tba	Funded by Government grant, County Council prudential borrowing, and developer contributions
Chesterton Railway Station	£22m	2014	Exploring funding from within the rail industry
Cost Benefit Analysis of delivering new public buildings at zero carbon	£40,000	-	See part 3; Horizons Core funding
Renewable Energy Infrastructure Plan	tba	-	See part 3; Funding allocated in HGF Revenue 2009-11 and £100K funding applied for through the Climate Change Skills Fund
Carbon Management Plan for Growth	-	-	See part 3; Report being prepared by Horizons in-house
Community Infrastructure Levy Pilot	£5,500	-	See part 3
Viability studies for major growth sites	£152,000	Ongoing	Managed by Horizons; HGF Revenue funding
Other Strategic Projects			
A14 Ellington to Fen Ditton (Highways Agency - National scheme)	Est. £1,300m	2015-16	Scheme suspended and public inquiry postponed until after the Government's Comprehensive Spending Review in October 2010
Cambridge Railway Station Island Platform and concourse redevelopment (Network Rail funded)	Not known	End 2011	Links with CB1 project below.
HGF Capital funded projects			
Major Infrastructure Projects			
Addenbrooke's Access Road (HGFC, Rolling Fund, developer contributions)	£24.8m	Aug 2010	Can only be opened when the boulevard through the Addenbrooke's Hospital Biomedical Campus opens. £2m HGF this year.
The Hive	£2.0m	Late 2011	Potential for additional funding to be identified. Spend profile extends past March 2011.
Low Carbon Development Initiative	£1.0m	-	See part 3; HGF investment matched with ERDF funding.
Cambridge Station Gateway transport interchange (includes CIF-2 funded link road) (HGFC funding allocation £1.5m)	£1.5m	Late 2011	Spend profile for bus interchange extends past March 2011; planning application to County imminent, with permission anticipated August 2010. CIF-2 funded link road to be completed by 31/3/2011.
Green Infrastructure Projects			
St. Neots Strategic Green Infrastructure	£331,000	December 2010	
St. Neots Countryside Access	£66,000	July 2010	
Ely Country Park	£302,000	March 2011	
Cambridge Green Necklace (6 projects)	£1.069m	various	All to be completed by end of March 2011, but some will be completed earlier.
Market Towns Projects			
Huntingdon town centre extension & development	£3.0m	Late 2011	Spend profile extends past March 2011, but committed to support the compulsory purchase order application.
Mayfield Road Housing	£350,000	Completed in 2009	
Ely Feasibility and Options (Formally East Cambs Housing)	£75,000	March 2011	
Wisbech Nene Waterfront	£1.718m	March 2012	Spend profile extends past March 2011.

Items in **BOLD TEXT** are reported in more detail in Part 3

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Northstowe Projects			
Uttons Drove	nil	March 2011	Solution essential to the development of Northstowe and Cambourne. £570,000 loan to be repaid this within the current funding period.
RSPB Fen Drayton Lakes	£73,268	Complete	
Countryside Access	£115,377	June 2010	
Cycle Routes Around Northstowe	£850,000	March 2011	Cottenham to Histon cycleway. Swavesey to Bucking Way Business Park deferred.
Cycleway alongside the Cambridgeshire Guided Busway	£890,000	March 2011	Histon to Science Park; Awaiting completion and handover of busway by BAM Nuttall
Other HGF Revenue funded projects			
Quality of Life Projects (led by Cambridgeshire Horizons)			
Water cycle strategy - Major sites around Cambridge	£86,000	-	See part 3
Water cycle strategy - East Cambridgeshire and Fenland	£100,000	-	See part 3
Water cycle strategy – Huntingdonshire Phase 2	£51,000	TBC	Out to tender at present.
Green Infrastructure Strategy Review – Area Frameworks/Masterplans	£20,000	-	See part 3
Large Scale Infrastructure Studies	£80,000	ongoing	Includes Community Stadium study
Other Projects funded by HGF Revenue but delivered elsewhere			
Uttons Drove design work	£180,000	March 2011	Revenue work which will support the Uttons Drove capital works; being delivered by the Environment Agency
Sub Regional Historical Environment Audit.	£30,000	March 2011	Led by Cambridgeshire County Council
Air Quality Emission Inventory	£40,000	March 2011	Led by South Cambridgeshire District Council
Shaping Fenland	£150,000	tba	Led by Fenland District Council – programme being developed.
St Neots Transport Study	£50,000	Late 2010	Led by Huntingdonshire District Council
Section 106 Monitoring Module	£35,000	Summer 2010	Led by Cambridge City Council and Cambridgeshire County Council
Cambridge North-West Transport Study	£30,679	Summer 2010	Led by Cambridgeshire County Council
South Cambridgeshire & City Infrastructure Study	£120,000	March 2011	Led by Cambridge City Council
March Area Transport Study	£120,000	March 2011	Led by Fenland District Council
Strategic Planning Review Projects	£50,000	March 2011	Led by Cambridgeshire County Council
Ely Studies: (a) Station Gateway, Soham	£25,000	March 2011	Led by East Cambridgeshire District Council
Ely Studies: (b) North Ely Extension	£40,000	March 2011	Led by East Cambridgeshire District Council
Ely Studies: (c) Ely Leisure Village	£20,000	March 2011	Led by East Cambridgeshire District Council
Community Infrastructure	£30,000	ongoing	
Joint procurement strategy for community facilities	£20,000	ongoing	Led by South Cambridgeshire District Council
Huntingdon Town Centre	£30,000	ongoing	Led by Huntingdonshire District Council
St. Neots Growth Plans	£30,000	ongoing	Led by Huntingdonshire District Council