

HGF Revenue Budget _ Appendix C

Project	Bid Amount	Proposed Allocation	Community	Climate	Connectivity	Character	Is this of use to more than one authority? (Y/N)	Score	Comments
RSS Work	£50,000	£50,000	3	4	5	3	Y	15	
Green Infrastructure Masterplanning	£20,000	£20,000	4	4	3	4	Y	15	
Community Infrastructure(CI)	£30,000	£30,000	5	1	2	2	Y	10	
North Ely Extension	£60,000	£40,000	4	3	4	4	N	15	
March Transport Study	£120,000	£120,000	3	4	5	3	N	15	
Joint flood risk study	£0	£0					Y		To be funded by developers?
Ely Leisure Village	£60,000	£20,000	5	3	3	3	N	14	
St Neots Growth Studies	£30,000	£30,000	4	3	4	4	N	15	
Building surveyor (non-housing features)	£20,000	£20,000	4	4	1	4	Y	13	GPB asked to comment on the extent to which this work is needed before March 2011.
Studies may be needed in relation to CB1 / around Cambridge Station	£20,000	£20,000	4	3	4	3	N	14	
Huntingdon Town Centre Studies	£30,000	£30,000	3	2	4	4	N	13	
Community engagement on Cambridge southern fringe	£25,000	£25,000	5	1	2	2	N	10	If this applies to SCDC too then the score will raise to 13
Soham Station gateway	£40,000	£25,000	3	2	5	3	N	13	
Orchard Park Landscaping Costs	£10,000	£10,000	4	3	1	3	N	11	
More support for project management and procurement on partnership projects	£50,000							0	Part of workload of the Community Technical Manager. However need to identify whether the CTM has capacity to undertake this work?
Joint procurement strategy for community facilities	£20,000							0	Part of workload of the Community Technical Manager
Viability work at Cambourne	£6,000	£0						0	Part of the overall viability budget
Rural housing enabler	£40,470	£0						0	
Northstowe Eco-Town	£50,000	£0						0	Covered by Government award of £1.5m for eco town studies and projects
Culture Embedding across Cambs	£75,000	£0						0	Culture Task Group to consider.
Appeal Costs	£200,000	£0						0	If underspend come forward.
Totals	£956,470	£440,000							
	Funding Available	£351,497							