

APPENDIX 3: FIRST YEAR HOUSING GROWTH FUND PROJECTS AND COMMITMENTS FOR YEARS 2 & 3

Scheme (Note full description is in the document <i>Growing Cambridgeshire</i>)	Cost			Lead
	2008/9 Budget £	2009/10 Run on costs £	2010/11 Run on costs £	
Northstowe				
1. Renewable energy	500,000	0	0	CH
3. Community Centre / Interim Civic Hub	200,000	0	0	SCDC
5. Cambridge to Northstowe Cycle Route and Ducting	890,000	90,000	90,000	CCC
7. Communications Infrastructure	160,000	100,000	100,000	CCC
9.RSPB Fen Drayton Lakes	49,900	136,400	317,208	RSPB/CCC
10. Green Infrastructure inc. Community Sports Facility	200,000	0	0	SCDC
11. Countryside Access	250,800	0	0	CCC
12. Cycle Routes around Northstowe	540,000	0	0	CCC
	2,790,700	326,400	507,208	
Fringe Sites				
13. Southern Fringe Infrastructure	4,000,000	2,000,000	0	City
	4,000,000	2,000,000	0	
Market Towns and Other Major Settlements				
15. New development in Huntingdon	700,000	0	0	HDC
16. Exemplar eco-affordable Homes - Mayfield Road, Huntingdon	1,000,000	350,000	0	HDC
19.Cambourne Churches Community Centre	500,000	0	0	SCDC
21. March Masterplan and Leisure Strategy	400,000	0	0	FDC
23. Bring forward additional development in Ely	685,000	0	0	ECDC
25. St. Neots Strategic GI and Access	120,000	0	0	HDC/CCC
26. March Country Park	500,000	0	0	FDC
	3,905,000	350,000	0	
Strategic				
28. Cambridge Green Necklace	1,067,500	0	0	CCC + partners
33. New Build Gymnastics Club, Huntingdon	500,000	0	0	HDC
36. Grafham Water Centre Development	500,000	0	0	CCC
8. Centre of Excellence - Low Carbon Future	1,500,000	1,250,000	250,000	CCC
Programme Management Cost	400,000	420,000	450,000	CH
	3,967,500	1,670,000	700,000	
Overall Total	14,663,200	4,346,400	1,207,208	