

Project	Allocation	To spend	2010/11					2011/12				
			Qtr 1	Qtr 2	Qtr 3	Qtr 4	Balance	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Balance
<b>Green Infrastructure</b>												
St. Neots Strategic GI	£331,360	£25,000		£8,000	£11,000	£6,000	£0	£0	£0	£0	£0	£0
St. Neots Countryside Access	£66,481	£3,622		£0	£0	£0	£0	£0	£0	£0	£0	£0
Ely Country Park	£302,000	£180,000		£52,300	£20,000	£107,500	£0	£0	£0	£0	£0	£0
Cambridge Green Necklace (6 projects)	£1,096,022	£507,267		£404,301	£49,156	£53,810	£0	£0	£0	£0	£0	£0
<i>sub-total</i>												
<b>Flexible Fund (Cambridge Fringe Sites)</b>												
Clay Farm/Glebe Farm	£8,000,000	£8,000,000		£4,000,000	£4,000,000	£0	£0	£0	£0	£0	£0	£0
<i>sub-total</i>												
<b>Market Towns</b>												
Huntingdon town centre extension & devel't	£3,000,000	£2,798,380		£554,000	£604,000	£444,000	£1,196,380	£644,000	£544,000	£9,000	£0	£-620
Ely Feasibility & Options (Formally East Cambs Housing)	£150,000	£91,217		£0	£0	£91,217	£0	£0	£0	£0	£0	£0
Wisbech Nene Waterfront	£1,718,000	£1,388,561		£250,000	£445,000	£575,000	£118,561	£324,000	£0	£21,289	£0	£-226,728
<i>sub-total</i>												
<b>Northstowe</b>												
*Renewable Energy	£1,000,000	£951,224										
Cycle Routes Around Northstowe	£850,000	£835,449		£203,000	£400,000	£247,000	£0	£0	£0	£0	£0	£0
CGB Cycle Way	£890,000	£890,000		£0	£890,000	£0	£0	£0	£0	£0	£0	£0
<i>sub-total</i>												
<b>Strategic Projects</b>												
Cambridge Gateway	£1,500,000	£1,500,000		£0	£600,000	£600,000	£300,000	£300,000	£0	£0	£0	£0
The Hive (formerly ICE)	£2,000,000	£1,912,993		£59,159	£435,838	£642,103	£775,893	£640,603	£135,380	£0	£0	£-90
<i>sub-total</i>												

\*Renewable Energy - Budget under review