

## **CAMBRIDGESHIRE HORIZONS**

### **Agenda Item No: 14b**

#### **Progress Report: Update on Housing Targets**

*To:* **Cambridgeshire Horizons Board**

*Date:* **29<sup>th</sup> September 2010**

*From:* **Sue Beecroft, Housing Co-ordinator**

*Purpose:* **For information (FI)**

**To update the Board on housing completions outturn for 1<sup>st</sup> quarter, and confirming year-end completions.**

*Recommendation:* **Board Members are invited to note progress in delivering new homes across the County, confirming year-end figures for 2009/10 and providing an update on progress to June 2010.**

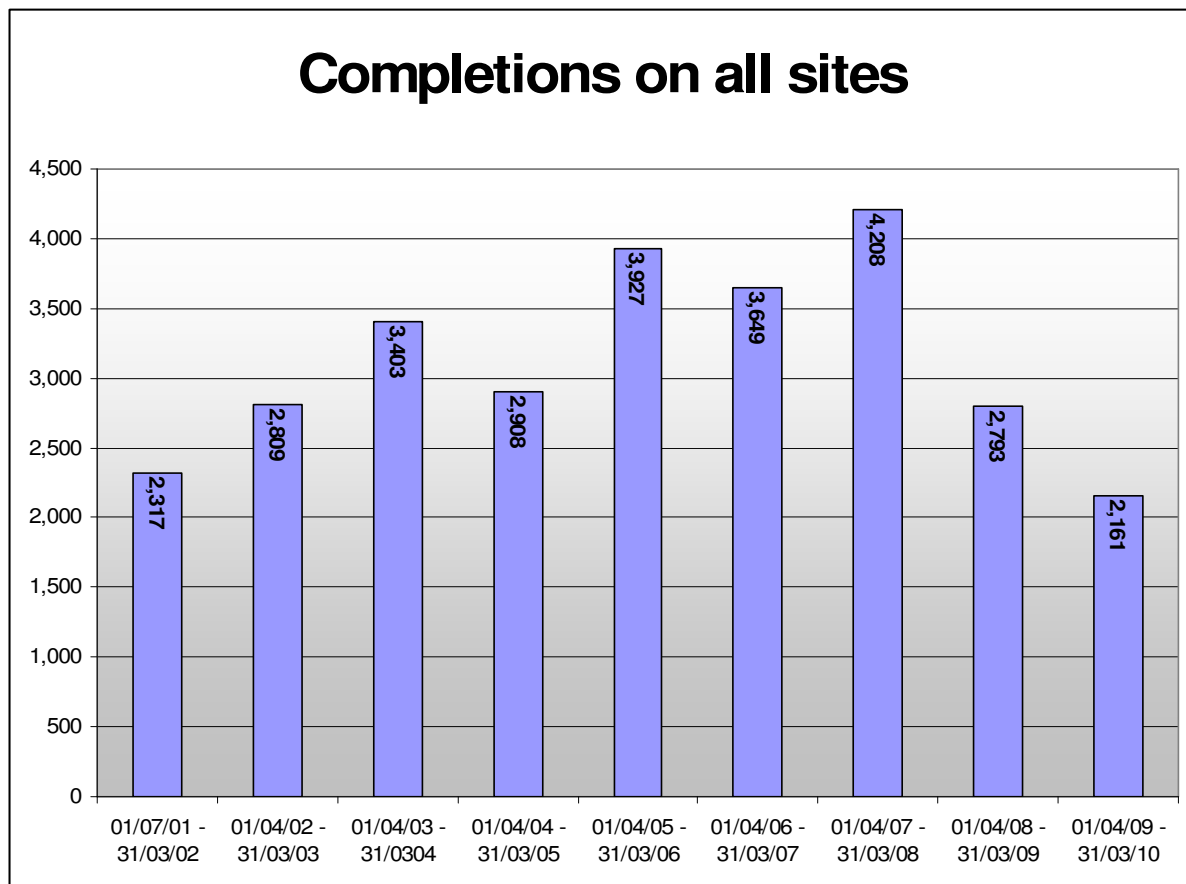
<b>Contact:</b>	Name: Job Title: E-mail address: Telephone No.	Sue Beecroft Housing Coordinator Sue.beecroft@cambridgeshirehorizons.co.uk 01223 714044
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## 1. Overview

- 1.1** Cambridgeshire County Council undertakes a comprehensive survey each year to identify the number of housing completions on all sites by the end of March, and a quarterly update on sites of more than 100 homes.
- 1.2** This paper confirms the year-end outturn for new homes completed on all sites in 2009/10, and updates the Board on progress from April to June 2010 for homes completed on larger sites across the County.

## 2. Housing Completions: confirming year-end outturn for all sites

- 2.1** In June 2010 initial figures produced by the County Council showed 2,121 homes had been completed in the year.
- 2.2** Following further checking and moderation, the final figures at 31 March 2010 the County team confirms that some 2,161 homes were completed across the County, on all sites. Of these, some 1,308 were completed on larger sites and 853 on smaller sites.
- 2.3** This latest year-end survey brings our overall total since July 2001 to **28,175** (an average of 3,131 homes completed per year over the 9 year period).



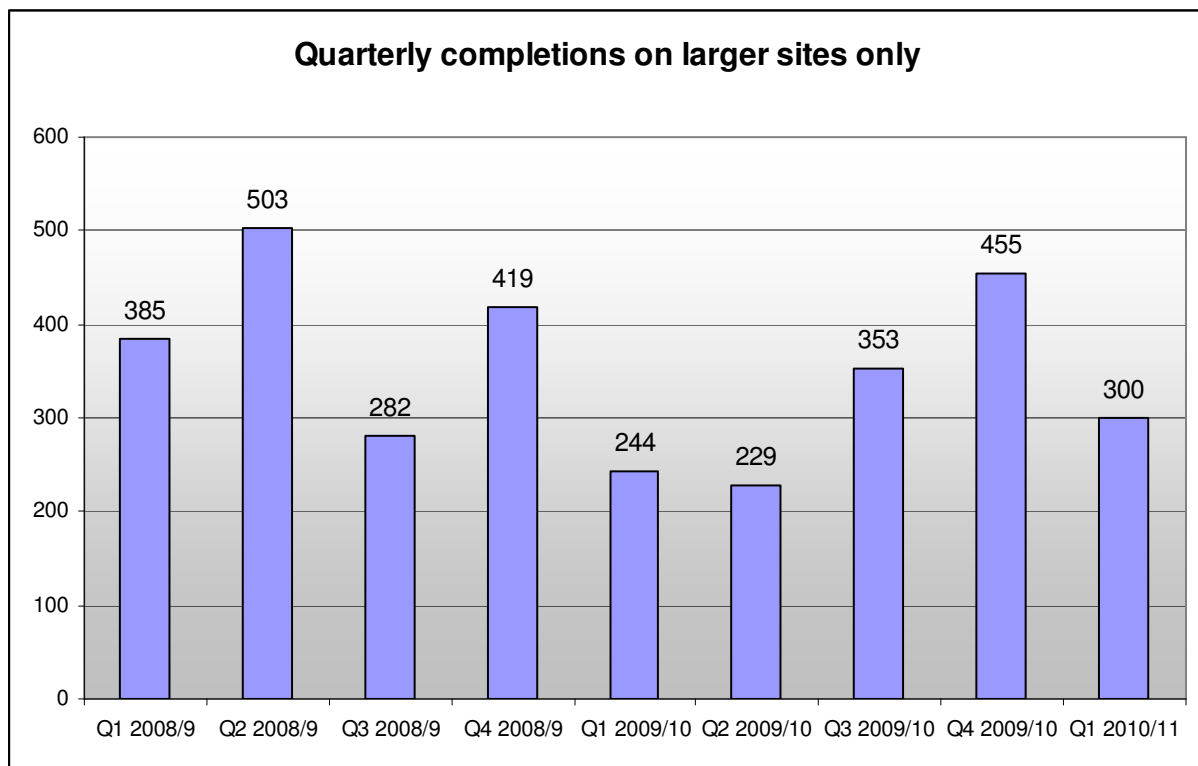
## Number of homes completed

	01/07/01 to 31/03/02	01/04/02 to 31/03/03	01/04/03 to 31/03/04	01/04/04 to 31/03/05	01/04/05 to 31/03/06	01/04/06 to 31/03/07	01/04/07 to 31/03/08	01/04/08 to 31/03/09	01/04/09 to 31/03/10
<b>Cumulative numbers</b>									
Larger sites	976	2,201	4,038	5,473	7,234	9,260	10,876	12,453	13,761
Smaller sites	1,342	2,925	4,491	5,964	8,130	9,753	12,345	13,561	14,414
All sites	2,318	5,127	8,530	11,438	15,365	19,014	23,222	26,015	28,176
<b>Annual numbers</b>									
Larger sites	976	1,225	1,837	1,435	1,761	2,026	1,616	1,577	1,308
Smaller sites	1,342	1,584	1,566	1,473	2,166	1,623	2,592	1,216	853
All sites	2,318	2,809	3,403	2,908	3,927	3,649	4,208	2,793	2,161

### 3. Housing Completions: update on Quarter 1 completions on larger sites

**3.1** This paper updates the Board on the position at the end of June 2010 for homes built on larger sites,

**3.2** The County's latest quarterly survey shows that some **300** homes were completed between 1 April and 30 June 2010. The graph below provides comparative quarterly completions.

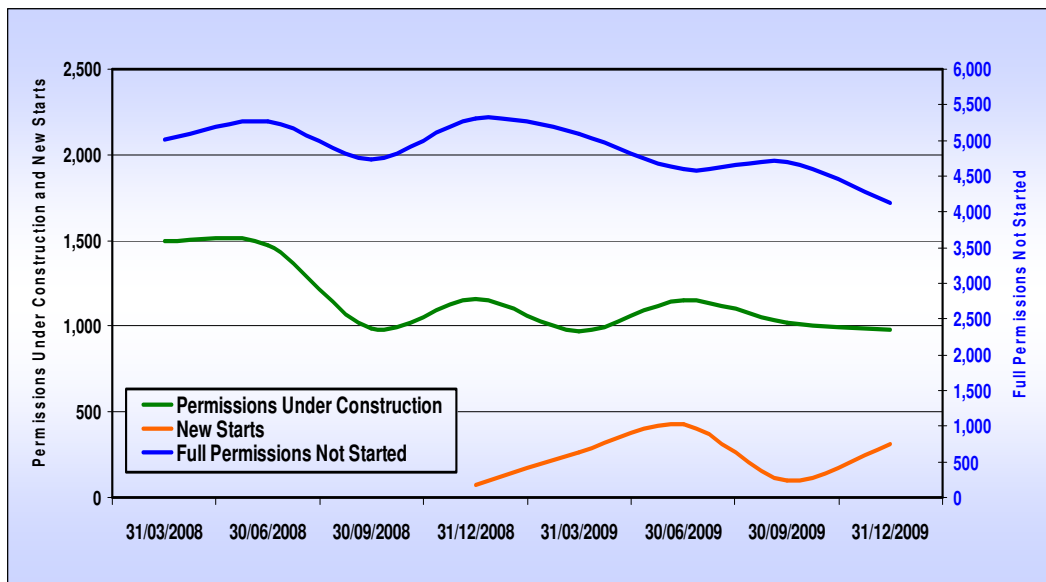


**3.3** Evidently Quarter 1 in each year tends to show a lower level of completions, however 300 is a significant drop on the previous quarter.

## 4. Starts on site

4.1 Some 354 homes were started on larger sites across the county, between April and June 2010, a little lower than the previous quarter<sup>1</sup>.

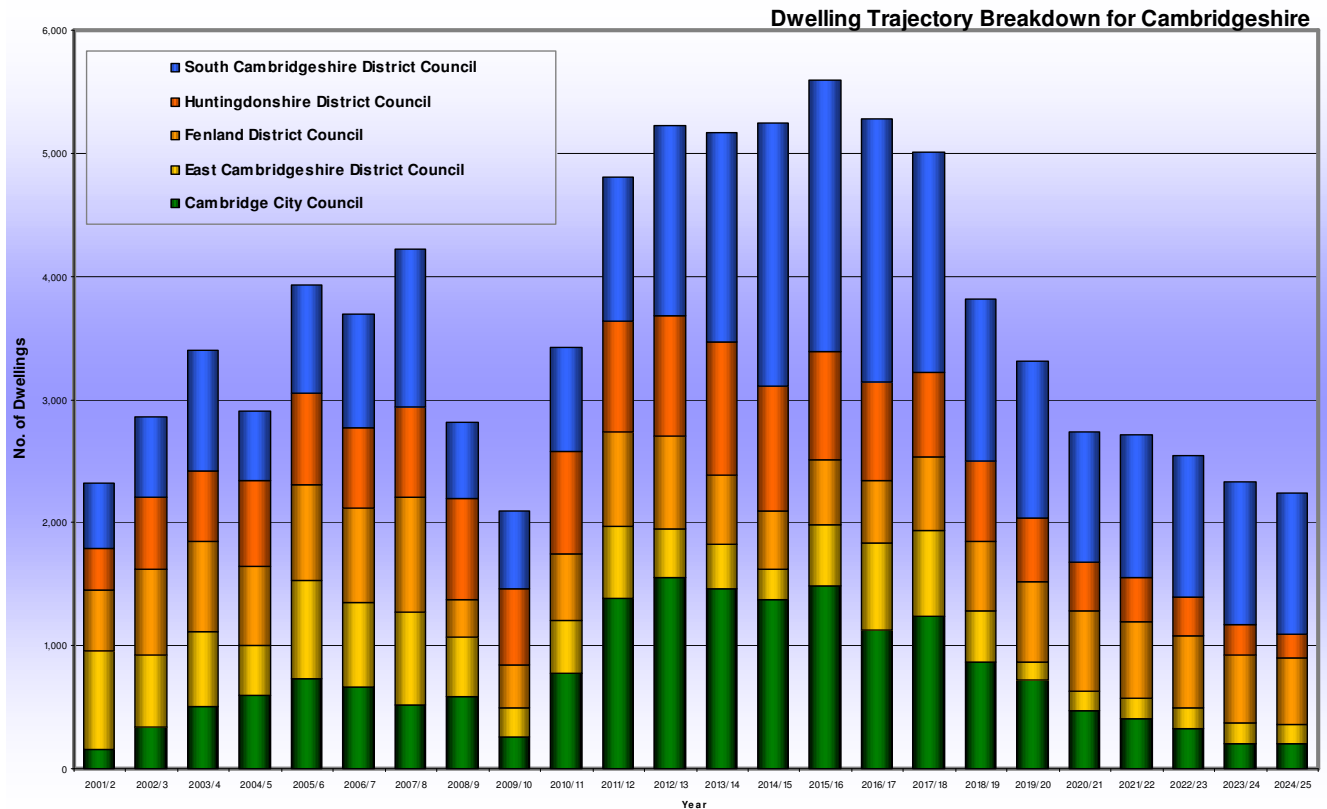
	31/12/2008	31/03/2009	30/06/2009	30/09/2009	31/12/2009	31/03/2010	30/06/2010
Full Permissions Not Started	5,331	5,135	4,768	4,856	4,667	4,033	3,509
Permissions Under Construction	1,158	970	1,147	1,019	959	982	1,036
New Starts	68	242	445	113	284	478	354



## 5. Updating our housing trajectory

5.1 District housing trajectories were updated and submitted to GO-East in December 2009. The trajectories illustrate when new housing development is expected to be completed over the next 10 years. They are prepared in consultation with developers, based on predictions of delivery. A summary trajectory for Cambridgeshire is included below, showing each district's part of overall anticipated delivery to 2024/25.

<sup>1</sup> These figures exclude starts on sites of less than 100 homes



**6. Progress against targets**

6.1 Our current Local Area Agreement targets for NI154 (all homes) and NI155 (affordable homes) are:

	2008/9 (target)	2008/9 (actual delivery)	2009/10 (target)	2009/10 (actual delivery)	2010/11 (target)
NI154	2,344	2,813	2,024	2,161	3,011
NI155	820	924	960	TBC	1,146

6.2 Following the withdrawal of the East of England Plan, the regional spatial strategy housing targets no longer apply. The table overleaf shows the housing targets currently included in local planning documents. As local development frameworks are at different stages of preparation, the timescales attached to these targets vary.

Local Planning Authority	Total to Build (Adopted Local Plan/Core Strategy)	Already Built	Still to Build
Cambridge City Council	12,500 (1999-2016)	4,724 (1999 – 2010)	7,776
East Cambridgeshire District Council	10,320 (2001-2025)	5,317 (2001 – 2010)	5,013
Fenland District Council	9,220 (1990-2001)*	5,595 (2001 – 2010)	-
Huntingdonshire District Council	14,000 (2001-2026)	5,928 (2001-2010)	8,073
South Cambridgeshire District Council	20,000 (1999-2016)	8,627 (1999 – 2010)	11,373

\* Fenland DC is currently working on their emerging Core Strategy, based on the scale of growth set out in East of England Plan.

- 6.3 Cambridgeshire County Council Strategic Planning Research and Monitoring team has also produced a table of dwelling commitments from 2010-2021, based on an extrapolation of the jointly agreed response to the RSS review. This allows a clearer comparison of target progress across the county.

Local Planning Authority	Total Housing Commitments – Existing permissions & allocations (2010-2021)
Cambridge City Council	14,499
East Cambridgeshire District Council	1,833
Fenland District Council	3,977
Huntingdonshire District Council	4,672
South Cambridgeshire District Council	17,070
<b>Cambridgeshire Total</b>	<b>42,051</b>

## 7. Recommendation

- 7.1 Board Members are invited to note progress in delivering new homes across the County, confirming year-end figures for 2009/10 and providing an update on progress to June 2010.

## 8. References and further information

Completions and commitments across Cambridgeshire (spreadsheets)

<http://www.cambridgeshire.gov.uk/NR/rdonlyres/21FBD239-B7CD-466F-8682-02A9CDC68B9E/0/HoriDec09CambridgeshireCompletionsandCommitments.xls>

MAP 1 Cambridgeshire Housing Supply on Sites greater than 100 Dwellings, 31 December 2009 (1.14MB)

<http://www.cambridgeshire.gov.uk/NR/rdonlyres/18F7372E-F325-462D-BBAD-C83ED6ECF090/0/Map1Dec09.pdf>

MAP 2 Cambridge and Northstowe Housing Supply on Sites greater than 100 Dwellings, at 31 December 2009 (1.15MB)

<http://www.cambridgeshire.gov.uk/NR/rdonlyres/67CF9AC8-CD60-4531-AD8F-3B3AC0292700/0/Map2Dec09.pdf>

<http://www.cambridgeshire.gov.uk/NR/rdonlyres/BAF41F67-D954-4D80-AD12-A644BCC83FF3/0/tableH21housingcommitmentsbydistrict.pdf>

**Annex 1. Most recent LAA targets, set in February 2010**

	2008/9	2009/10	2010/11
NI154	2813	2024	3011
NI155	924	960	1146